

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

BUDGET 2011-12- GRANT NO.XXXIII- MAJOR AND MEDIUM IRRIGATION- M.H.4700 CAPITAL OUTLAY ON MAJOR IRRIGATION- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (B.G.I) DEPARTMENT

Gort :3476

Draft.No. 63

Dated :02-09 - 2011

Read the following

Lr.No.CE(D)/DCE.I/DEE.I/SO.VII/Non-LOC/2011-12, dt.29-07-2011 from the Chief Engineer, Rajiv Sagar, Indira Sagar Dummugudem LI Schemes and Dummugudem - NSP Tail Pond Link

ORDER:

The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed				Page -1 of 1
Existing				Revised
Modification Sanctioned				
Head of Appropriation				Modified Appropriation
1	2	(+)Increase	(-)Decrease	5
Head of Account to be Decreased				
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation-Commercial				
M.H.170 Dummugudem Nagarjuna Sagar Project Tail Pond				
G.H. 11 Normal State Plan				
S.H.(27) Canals and Distributaries				
530 Major Works				
531 Other Expenditure				
(O)	154,00,00			
(R) -	27,50			
(R) -	3,84,70			
(R) -	21,46,41			
(R) -	30,00,00			
	98,41,39	..	5,40	
Head of Account to be Increased				
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation-Commercial				
M.H.800 Other Expenditure				
G.H. 11 Normal State Plan				
S.H.(25) Project Establishment under Chief Engineer, Rajiv Sagar, Indira Sagar L.I. Schemes and Dummugudem - NSP Tail Pond Link				
530 Major Works				
534 Workcharged Establishment				
	0	5,40	..	
Total		5,40	5,40	
	Total Decrease(-)	5,40		
	Total Increase(+)	5,40		
	Net	Nil		

REMARKS:

- A. The savings are due to slow progress of the works.
- B. The increase is required for payment of salaries to workcharged establishment.

PRINCIPAL SECRETARY TO GOVERNMENT

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ng:
Scheme, & Dummugudme-NSP Tail Pond Link Canal, Khammam.

s. in thousands)
Remarks

tion
6

98,35,99 A

Canal, Bhandrachalam

5,40 B

RNMENT (IF)